

	NCS	NES	NES/NCS	NES/NCS	NES/NCS	NES	NES/NCS	NES/NCS	NES/NCS	NES	Totals
NES and NCS	7388	3210	3220	3215	7420	3212	7422	7425-26	7425	3213	
COVID 19 Funding	SB117	ESSER I	CARES LLM	CARES LL	State LLM	ESSER II	AB 86	AB 86	AB 86	ESSER III	AS of
Date Approved	Mar-20	SB98 7/20	SB74 9/20	SB98 9/20	Mar-20	Dec-20	May/Aug 21	May/Aug 21	May/Aug 21	2021-22	9/21/2021
Funding Label	COVID 19	Title I	CRF	GEER	Prop 98	Title I	In Person IP	Ex Learn ELO	Homeless	Title I	
Expense Deadline	N/A	9/30/2022	5/31/2021	9/30/2022	6/30/2021	9/30/2023	8/31/2022	8/31/2022	8/31/2022	9/30/2024	
		F	U/F	F	F	F	U	F	F	U	
Apportionment	7,899.00	19,401.00	163,727.00	24,840.00	33,715.00	74,002.00	151,406.00	276,505.00	5,000.00	163,133.00	919,628.00
Expenses											
Report Filed		7/6/2021	7/6/2021	7/6/2021	7/6/2021	7/6/2021	5/10/2021	5/10/2021	5/10/2021	7/6/2021	
Staff	14,348.00	4,473.00	45,778.00	8,651.00		60,769.00	151,406.00			4,612.00	290,037.00
Safety Supplies	3,071.00	2,102.00	13,905.00	996.00	1,888.00	0.00					21,962.00
Safety Equipment		10,756.00	12,581.00	5,506.00	15,567.00	0.00		2,027.00			46,437.00
Curriculum		79.00	953.00	297.00		0.00	0.00	4,997.00			6,326.00
Technology	75.00		75,405.00		4,052.00	3,311.00	0.00	1,631.00			84,474.00
Professional Development		275.00	13,325.00			195.00					13,795.00
HVAC		1,456.00			3,295.00	0.00					4,751.00
Services		260.00	1,780.00	9,390.00	8,913.00	9,127.00				5,861.00	35,331.00
Food Service	1,544.00										1,544.00
Encumbrances						0.00	0.00	618.00			618.00
Total Expenses	19,038.00	19,401.00	163,727.00	24,840.00	33,715.00	73,402.00	151,406.00	9,273.00	0.00	10,473.00	505,275.00
Balance	(11,139.00)	0.00	0.00	0.00	0.00	600.00	0.00	267,232.00	5,000.00	152,660.00	414,353.00

Services include Zoom Fees, Washing Station Rentals, T Mobile Hot Spots

Includes 21-22 Expenses

7426 = 10% Reserve for Paraprofessionals	27,651.00
7425- Remainder	
ESSER III 20% set aside for Learning Loss	32,627.00

7388 - SB 117	Maintaining nutrition services, Cleaning and disinfecting facilities, PPE - Balance to cover food service expenses.
3210 - ESSER I	Support Corona Virus Response (Very Broad Discretion)
3220 - Cares Act CRF	1 Student Learning Supports
3315 - Cares Act GEER	2. General measures that expend instructional time for students
7420 - Cares Act Prop 98	3. Provide additional core academic supports for students who need it
	4. Provide integrated services that support teaching and learning such as student and staff technology need, mental health service , staff PD and student
	5. Addressing health and safety concerns, including but not limited to purchasing public health testing, PPE, supplies to sanitize and clean facilities and school buses and other related needs
3212 - ESSER II	Support Corona Virus Response (Very Broad Discretion)
7422 - AB 86 In Person	COVID 19 testing, cleaning and disinfection, PPE , ventilation and other school site upgrades necessary for health and safety, salaries for certificated or classified employees providing in person instruction or services and social and mental health support services provided in conjunction with in person instructions
7426 - AB 86 Ex Learning	Must be used to hire full time paraprofessionals to provide individualized instruction , prioritized for EL and Student s with disabilities.
7425 - AB 86 Homeless	Must be used for extending instructional learning time, accelerating progress to close learning gaps, integrated pupil supports, community learning hubs, supports for credit deficient pupils, additional academic services and training for school staff. LEAs are encouraged to engage, plan and collaborate on program operations with community partners and expanded learning programs and leverage existing behavioral health partnerships and Medi-Cal billing options, in the design and implementation of services.
ESSER III	See ESSER Use Tab

9/21/2021